

FY26-Revised

FY26-Revised			Per Capita Local Contributions							Per Capita		Required Local Match								Per Commission Policy:			
			7/1/2024	0.68	0.1487	0.0518	0.0518	0.4200	0.3198	0.1967	0.68	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	75%	25%		
Program Code			110/300	193	303	908	277	181	729	Various	300	120	170/171	180	190/195/198 191/196/199		330	907	727	903	300	300	301-307
Program	Pop.	% Pop.	Per Capita	Rideshare	Solid Waste	RRBC	Legislative Liaison	Regional Transit Partnership	Regional Housing Partnership	Total Contribution	Per Capita	Southeast Crescent Regional Commission (SCRC)	Rural Transportation	Mobility Management - 5310	CA-MPO	Hazard Mit (FY26/FY27)	Watershed Improvement Program (WIP)	HUD HOME Consortium	Regional Water Supply Planning (RPU1)	Balance	Regional	Local	Difference from FY25 Total Contribution
Charlottesville	51,132	18.80%	\$ 34,769.76	\$ 7,605.36	\$ 2,648.95	\$ 2,648.95	\$ 21,475.44	\$ 26,750.00	\$ 10,057.02	\$ 105,955.49	\$ 34,769.76	\$ (323.08)	\$ -	\$ (2,130.25)	\$ (14,670.64)	\$ (245.69)	\$ (3,051.55)	\$ (3,759.55)	\$ (1,987.27)	\$ 8,601.74	\$ 6,451.30	\$ 2,150.43	\$ 5,842.81
Albemarle	116,148	42.70%	\$ 78,980.64	\$ 17,275.82	\$ 6,017.19	\$ 6,017.19	\$ 48,782.16	\$ 26,750.00	\$ 22,844.85	\$ 206,667.84	\$ 78,980.64	\$ (733.88)	\$ (7,624.74)	\$ (4,838.93)	\$ (33,324.82)	\$ (558.09)	\$ (6,931.71)	\$ (8,539.95)	\$ (4,514.14)	\$ 11,914.38	\$ 8,935.78	\$ 2,978.59	\$ 10,287.14
Fluvanna	28,214	10.37%	\$ 19,185.52	\$ 4,196.54	\$ 1,461.66	\$ 1,461.66	\$ 11,849.88	\$ -	\$ 5,549.34	\$ 43,704.60	\$ 19,185.52	\$ (178.27)	\$ (1,852.16)	\$ (1,175.44)	\$ -	\$ (135.57)	\$ (1,683.81)	\$ (2,074.47)	\$ (1,096.55)	\$ 10,989.25	\$ 8,241.93	\$ 2,747.31	\$ 1,675.02
Greene	21,370	7.86%	\$ 14,531.60	\$ 3,178.57	\$ 1,107.10	\$ 1,107.10	\$ 8,975.40	\$ -	\$ 4,203.21	\$ 33,102.97	\$ 14,531.60	\$ (135.03)	\$ (1,402.87)	\$ (890.31)	\$ -	\$ (102.68)	\$ (1,275.36)	\$ (1,571.26)	\$ (830.55)	\$ 8,323.53	\$ 6,242.65	\$ 2,080.88	\$ 1,680.07
Louisa	40,434	14.86%	\$ 27,495.12	\$ 6,014.14	\$ -	\$ -	\$ 16,982.28	\$ -	\$ 7,952.86	\$ 58,444.40	\$ 27,495.12	\$ (255.48)	\$ (2,654.36)	\$ (1,684.55)	\$ -	\$ (194.28)	\$ (2,413.10)	\$ (2,972.97)	\$ (1,571.49)	\$ 15,748.89	\$ 11,811.67	\$ 3,937.22	\$ 3,951.90
Nelson	14,713	5.41%	\$ 10,004.84	\$ 2,188.41	\$ -	\$ -	\$ 6,179.46	\$ -	\$ 2,893.86	\$ 21,266.57	\$ 10,004.84	\$ (92.96)	\$ (965.86)	\$ (612.97)	\$ -	\$ (70.70)	\$ (878.07)	\$ (1,081.79)	\$ -	\$ 6,302.48	\$ 4,726.86	\$ 1,575.62	\$ 354.79
TOTALS	272,011	100.00%	\$ 184,967.48	\$ 40,458.84	\$ 11,234.90	\$ 11,234.90	\$ 114,244.62	\$ 53,500.00	\$ 53,501.14	\$ 469,141.87	\$ 184,967.48	\$ (1,718.70)	\$ (14,500.00)	\$ (11,332.45)	\$ (47,995.46)	\$ (1,307.00)	\$ (16,233.60)	\$ (20,000.00)	\$ (10,000.00)	\$ 61,880.27	\$ 46,410.20	\$ 15,470.07	\$ 23,791.73